

# North Kingstown School District

2005-2006 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 54,648,440
Total District Enrollment*:	4,562
Total District Per Pupil:	\$ 11,979
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 52,061,918
In-District Enrollment:	4,470
In-District Per Pupil:	\$ 11,647
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 51,189,748
In-District Enrollment:	4,470
Adj. District Per Pupil:	\$ 11,452
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 54,648,440	\$ 10,963,648	\$ 380,875	\$ 847,640	\$ 218,073	\$ 40,809	\$ 42,197,396
% of Total Expenditures:	100.00%	20.06%	0.70%	1.55%	0.40%	0.07%	77.22%
Program Enrollment:		232.42	7.41	209.73	15.52	2.00	4,304.13
% Involvement:		5.09%	0.16%	4.60%	0.34%	0.04%	94.35%
Instruction							
Expenditures:	\$ 28,471,907	3,486,615	370,389	128,666	0	0	24,486,237
% of Total Expenditures:	52.10%	6.38%	0.68%	0.24%	0.00%	0.00%	44.81%
Instructional Support							
Expenditures:	\$ 10,623,332	4,876,540	6,767	654,951	0	0	5,085,075
% of Total Expenditures:	19.44%	8.92%	0.01%	1.20%	0.00%	0.00%	9.31%
Operations							
Expenditures:	\$ 8,968,650	518,625	0	0	0	0	8,450,025
% of Total Expenditures:	16.41%	0.95%	0.00%	0.00%	0.00%	0.00%	15.46%
Other Commitments							
Expenditures:	\$ 3,458,693	1,999,293	3,719	64,023	218,073	40,809	1,132,776
% of Total Expenditures:	6.33%	3.66%	0.01%	0.12%	0.40%	0.07%	2.07%
Leadership							
Expenditures:	\$ 3,125,859	82,575	0	0	0	0	3,043,283
% of Total Expenditures:	5.72%	0.15%	0.00%	0.00%	0.00%	0.00%	5.57%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.